

**STATEWIDE HOSPITAL DATA
AGGREGATE SERVICE UTILIZATION AND FTEs
FISCAL YEARS 2010 - 2012**

LINE	DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2010 - FY 2012 CHANGE	FY 2010 - FY 2012 % CHANGE
A. CT Scans (A)						
1	Inpatient Scans	259,799	224,595	208,844	-50,955	-20%
2	Outpatient Scans (Excluding Emergency Department Scans)	251,345	229,651	232,267	-19,078	-8%
3	Emergency Department Scans	238,021	215,300	197,556	-40,465	-17%
4	Other Non-Hospital Providers' Scans (A)	16,208	12,647	11,241	-4,967	-31%
	Total CT Scans	765,373	682,193	649,908	-115,465	-15%
B. MRI Scans (A)						
1	Inpatient Scans	37,994	39,443	40,855	2,861	8%
2	Outpatient Scans (Excluding Emergency Department Scans)	148,839	150,515	161,975	13,136	9%
3	Emergency Department Scans	13,359	14,132	15,106	1,747	13%
4	Other Non-Hospital Providers' Scans (A)	36,565	37,807	30,371	-6,194	-17%
	Total MRI Scans	236,757	241,897	248,307	11,550	5%
C. PET Scans (A)						
1	Inpatient Scans	700	721	127	-573	-82%
2	Outpatient Scans (Excluding Emergency Department Scans)	4,508	4,105	1,959	-2,549	-57%
3	Emergency Department Scans	791	777	59	-732	-93%
4	Other Non-Hospital Providers' Scans (A)	1,181	1,022	855	-326	-28%
	Total PET Scans	7,180	6,625	3,000	-4,180	-58%
D. PET/CT Scans (A)						
1	Inpatient Scans	608	705	665	57	9%
2	Outpatient Scans (Excluding Emergency Room Scans)	10,599	10,185	11,581	982	9%
3	Emergency Department Scans	649	686	1,012	363	56%
4	Other Non-Hospital Providers' Scans (A)	0	0	0	0	0%
	Total PET/CT Scans	11,856	11,576	13,258	1,402	12%
(A) If the Hospital is not the primary provider of these scans, the Hospital must obtain the fiscal year volume of each of these types of scans from the primary provider of the scans.						
E. Linear Accelerator Procedures						
1	Inpatient Procedures	7,428	7,759	8,452	1,024	14%
2	Outpatient Procedures	199,576	206,083	209,375	9,799	5%
	Total Linear Accelerator Procedures	207,004	213,842	217,827	10,823	5%
F. Cardiac Catheterization Procedures						
1	Inpatient Procedures	14,119	13,650	12,058	-2,061	-15%
2	Outpatient Procedures	9,920	8,911	8,782	-1,138	-11%
	Total Cardiac Catheterization Procedures	24,039	22,561	20,840	-3,199	-13%
G. Cardiac Angioplasty Procedures						
1	Primary Procedures	3,408	3,522	2,857	-551	-16%
2	Elective Procedures	4,389	4,315	4,789	400	9%
	Total Cardiac Angioplasty Procedures	7,797	7,837	7,646	-151	-2%
H. Electrophysiology Studies						
1	Inpatient Studies	3,395	3,720	3,568	173	5%
2	Outpatient Studies	3,359	4,192	4,823	1,464	44%
	Total Electrophysiology Studies	6,754	7,912	8,391	1,637	24%
I. Surgical Procedures						
1	Inpatient Surgical Procedures	113,810	108,960	108,996	-4,814	-4%
2	Outpatient Surgical Procedures	213,994	215,309	231,415	17,421	8%
	Total Surgical Procedures	327,804	324,269	340,411	12,607	4%
J. Endoscopy Procedures						
1	Inpatient Endoscopy Procedures	20,922	20,196	19,676	-1,246	-6%
2	Outpatient Endoscopy Procedures	130,551	126,366	128,130	-2,421	-2%

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	Total Endoscopy Procedures	151,473	146,562	147,806	-3,667	-2%
K. Hospital Emergency Room Visits						
1	Emergency Room Visits: Treated and Admitted	245,647	249,643	248,557	2,910	1%
2	Emergency Room Visits: Treated and Discharged	1,426,466	1,453,852	1,509,958	83,492	6%
	Total Emergency Room Visits	1,672,113	1,703,495	1,758,515	86,402	5%
L. Hospital Clinic Visits						
1	Substance Abuse Treatment Clinic Visits	38,780	35,697	37,741	-1,039	-3%
2	Dental Clinic Visits	133,556	131,022	127,293	-6,263	-5%
3	Psychiatric Clinic Visits	396,422	399,082	431,542	35,120	9%
4	Medical Clinic Visits	283,160	308,279	325,612	42,452	15%
5	Specialty Clinic Visits	471,190	481,148	421,116	-50,074	-11%
	Total Hospital Clinic Visits	1,323,108	1,355,228	1,343,304	20,196	2%
M. Other Hospital Outpatient Visits						
1	Rehabilitation (PT/OT/ST)	789,603	844,943	891,233	101,630	13%
2	Cardiac Rehabilitation	104,132	103,529	99,425	-4,707	-5%
3	Chemotherapy	103,554	116,292	164,244	60,690	59%
4	Gastroenterology	84,828	85,094	87,322	2,494	3%
5	Other Outpatient Visits	3,731,337	3,739,417	3,847,962	116,625	3%
	Total Other Hospital Outpatient Visits	4,813,454	4,889,275	5,090,186	276,732	6%
	Total Hospital Outpatient Visits	6,136,562	6,244,503	6,433,490	296,928	5%
N. Hospital Full Time Equivalent Employees						
1	Total Nursing FTEs	15,832.2	16,286.9	16,754.7	922.5	6%
2	Total Physician FTEs	2,623.6	2,625.0	2,572.7	-50.9	-2%
3	Total Non-Nursing and Non-Physician FTEs	33,684.9	34,462.2	35,014.3	1,329.4	4%
	Total Hospital Full Time Equivalent Employees	52,140.7	53,374.1	54,341.7	2,201.0	4%

Source: CT Department of Public Health, Office of Health Care Access, Hospital Reporting System, HRS Report 450 (as reported by hospitals to OHCA).